



# Merced County Association of Governments

369 W. 18th Street • Merced, CA 95340 • Phone (209)723-3153 • FAX (209)723-0322

March 6, 2006

Ms. Rachel Falsetti, Chief  
Attn: Abijit Bagde  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

**Subject: 2004 FEDERAL TRANSPORTATION IMPROVEMENT  
PROGRAM (FTIP) - MAJOR AMENDMENT NO. 9**

Dear Abijit,

On September 15, 2005, Merced County Association of Governments (MCAG) Governing Board approved Major Amendment No. 9 by Resolution modifying the 2004 Federal Transportation Improvement Program (FTIP) to address Congressional Earmark funding as legislated in the approval of the Federal Transportation Surface Bill (H.R.3) – Safe, Accountable, Flexible, Economical: A Legacy for Users (SAFETEA-LU).

Although SAFETEA-LU has been signed by the President and is now current law, it will take time for Federal agencies (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)) to publish formal policy guidance to address any changes included in SAFETEA-LU.

Without formal guidance, MCAG staff has been working closely with the Caltrans Headquarters – High Priority Projects/Transportation Improvement Coordinator (April Nitsos) and David Thompson to determine SAFETEA-LU funding programming options within the fiscal constraints of annual Obligational Authority (OA) limitations.

Major FTIP Amendment No. 9 includes the following programming changes as approved in the SAFETEA-LU federal legislation:

1. **SAFETEA-LU High Priority Project (HPP), Section 1702, Project No. 716 –**  
*Conduct a Project Study Report for a new Highway 99 Interchange between SR 165 and Bradbury Road, serving Turlock/Hilmar region.*
  - Adds a new HPP project - Interchange at Highway 99 & State Route (SR) 165 Project Study Report (PSR).

- The PSR is to address only the Preliminary Engineering (PE) phase. Technically, PSR's occur prior to any formal project phase to study the feasibility of a possible project. PSR's are more commonly paid for with state funding and conducted by Caltrans when the project is on a state highway. In this case, MCAG has received SAFETEA-LU federal earmark funding due to fiscal constraints in California's state budget. As with all federally funded transportation projects, the project must be programmed in the FTIP.
- The Caltrans' HPP/TI Coordinator has provided the following HPP earmark limitations:
  - 1) Calculate the OA percentage for the entire HPP earmark (\$400,000) at 85.5% or \$342,000; and
  - 2) The programming of funding \$342,000 is limited to 20% OA per year. Due to the SAFETEA-LU bills lengthy two-year approval delay, the OA for both fiscal year 2004/05 and fiscal year 2005/06 is available in a combined sum of \$136,800 at this time. Subsequent yearly OA apportionments of \$68,400 will be available in the month of November for FYs 06/07, 07/08 and 08/09.
  - 3) FTIP programming requirements mandate that 100% of the each project phase (\$442,000 - PSR) is programmed in the year of scheduled funding obligations.
  - 4) HPP Federal Earmarks require a 20% non-federal match funds.
- MCAG has received a private donation of \$100,000 to cover the non-federal match requirement.
  - 1) The private donation will be used to programmed the 20% local match requirement;
  - 2) The remaining portion of the private donation will be programmed as Advance Construction (A/C) such that MCAG programs 100% of the PSR phase.

**2. SAFETEA-LU Transportation Improvement (TI), Section 1934, Project No. 18 – Hilmar / Turlock California Highway 99 Interchange Engineering and Construction in Merced County**

- Adds a new TI project - Interchange at Highway 99 & State Route (SR) 165 Project Study Report (PSR). This is a multi-jurisdictional project with MCAG as the lead (see Memorandum of Understanding).
- The PSR is to address only the Preliminary Engineering (PE) phase.
- The TI earmark is included as a separate fund type in the FTIP under the CTIPS database project ID No. 205-0000-0111.

- The Caltrans' HPP/TI Coordinator has provided the following TI earmark limitations:

- 1) Calculate the OA percentage for the entire TI earmark (\$1,000,000) at 85.5% or \$855,000; and
- 2) The programming of funding \$855,000 is limited to an OA sliding scale by year (10% / 20% / 25% / 25% / 20%). The FY04/05 OA of \$85,500 is available at this time. The FY05/06 OA of \$177,000 will be available soon (March 2006). The combined FY04/05 and FY05/06 OA total \$265,500. Subsequent annual OA apportionments will be available in the month of November.
- 3) TI Federal Earmarks require a source of non-federal matching funds (11.47%).
- 4) \$205,200 of the combined FY04/05 and FY05/06 available OA (\$265,500) is needed to program 100% of the PSR phase.
- 5) The HPP/TI Coordinator has evaluated the FHWA definition of PE/PSE and policy language to confirm that MCAG can program the TI earmark on the PSR phase so that 100% of the PSR phase can be programmed.
- 6) The Caltrans HPP/TI Coordinator will replace the TI earmark programmed funding of \$206,500 with HPP earmark OA in fiscal years 06/07, 07/08, and 08/09 as it becomes available.
- 7) Caltrans Management staff is discussing the possibility of pooling TI Earmark funds statewide and allowing agencies to program 100% of the pooled OA. The first 85% of the statewide earmarked projects can obligate 100% and the remaining 15% of projects would not be guaranteed earmarked funds. We will have to wait and see what Caltrans does with this OA Management recommendation.

- MCAG has received a private donation of \$100,000 to cover the non-federal match requirement.

- 1) The private donation will be used to program the TI 11.47% local match of \$27,000.

- MCAG is programming the remainder of the private donation \$38,000 as ADVANCE CONSTRUCTION (A/C) in FY05/06 for the PSR phase.

Major Amendment No. 9 FTIP changes address the following:

- 1) Have been modified in CTIPS database; and
- 2) Are exempt from air quality conformity analysis (40 CFR 93.126, Table 2 & 3 Exempt Projects); and
- 3) Conform to the fiscal constraint of the FTIP; and
- 4) Conform to the State Implementation Plan (SIP) for air quality;
- 5) Does not adversely impact the implementation of Transportation Control Measures (TCM's); and
- 6) Involved a public participation process.

MCAG formally requests that Caltrans and FHWA/FTA expedite approval of Major Amendment No. 9 to the 2004 Federal Transportation Improvement Program (FTIP) such that MCAG is able to submit for project authorization.

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.



Jesse B. Brown  
Executive Director

Enclosures: Resolution No. 2006/09-15-06  
CTIPS Project Study Report (PSR) project page  
FTIP Financial Summary  
SAFETEA-LU Earmark Project Listing (Caltrans 1/24/06)  
Memorandum of Understanding

cc:

Cari Anderson Consulting  
Dennis Agar, Caltrans District 10, Interim Division of Planning  
Mike Brady, Caltrans HQ  
Air Quality Specialist, Caltrans District 6  
Dennis Wade, California Air Resources Board  
Tom Jordan, San Joaquin Valley Air Pollution Control District  
Leigh Levine, Federal Highway Administration  
Ted Matley, Federal Transit Administration  
Jean Mazur, Federal Highway Administration  
Karina O'Conner, Environmental Protection Agency-Region 9  
Jane Perez, Caltrans District 10 Regional Planning  
Pat Robledo, Caltrans District 10, DLAE  
Bob Swensen, Caltrans Division of Programming  
SJ COG Directors

**RESOLUTION NO. 2005/09-15-03**

**RESOLUTION OF THE MERCED COUNTY ASSOCIATION OF GOVERNMENTS MODIFYING THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) WITH THE ADDITION OF MAJOR AMENDMENT NO. 9 ADDING NEW PROJECTS OR ADDITIONAL FUNDING TO ALREADY PROGRAMMED PROJECTS AS APPROVED WITH THE 2005 FEDERAL SURFACE TRANSPORTATION REAUTHORIZATION (H.R.3 - SAFETEA-LU) AND BY ADOPTION OF RESOLUTION NO. 2005/09-15-03**

**WHEREAS**, the Merced County Association of Governments (MCAG)) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

**WHEREAS**, the MCAG is required to develop, prepare, and modify as needed the 2004 Federal Transportation Improvement Program (FTIP); and

**WHEREAS**, the 2004 FTIP has been prepared to comply with Federal and State requirements for local projects; and

**WHEREAS**, the 2004 FTIP contains the MPO certification of the transportation planning process assuring that all federal requirements including public participation have been fulfilled; and

**WHEREAS**, Congressional Earmarks are not subject to obligating funds in the year or apportionment, yet must follow the specific guidelines of program in which funds are allocated;

**WHEREAS**, the 2004 FTIP has been modified with the: 1) Addition of two new projects (J59 rehabilitation and Hwy 165 Project Study Report); and the 2) Addition of federal funding to an already programmed project (Campus Parkway) within the fiscal constraint of the 2004 FTIP;

**WHEREAS**, The Campus Parkway Project was included in the federally approved 2004 AQ Conformity determination;

**WHEREAS**, The addition of the two new projects (J59 Highway rehabilitation and Highway 165 Interchange Project Study Report) project are exempt from an Air Quality Conformity determination (40 CFR 93,126, Table 2 & 3);

**WHEREAS**, FTIP Major Amendment No. 9 project changes conform to the State Implementation Plan (SIP) for Air Quality and does not adversely affect the timely implementation of Transportation Control Measures (TCMs).

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**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Merced County Association of Governments Governing Board hereby amends the 2004 Federal Transportation Improvement Program and adopts by resolution No. 2005/09-15-\_\_ the addition of Major Amendment No. 9 with the inclusion of Congressionally Earmarked projects and associated funding to new or already programmed projects in the approved Federal Surface Transportation Reauthorization (H.R.3 – SAFETEA-LU);
2. That Merced County Association of Governments does hereby certify that its planning and public involvement processes will be implemented throughout this document in accordance with:
  - a. 134 of Title 23, USC Section 8 of the Federal Transit Act (49 USC app. 1607) and 23 CFR 450 Subpart C;
  - b. Section Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d);
  - c. Title VI of the Civil Rights Act of 1964 and the Title VI Assurances executed by each state under 23 USC 324 and 29 USC 794;
  - d. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects Sec.105 (f), Pub. L. 970424, 96 Stat. 2100; 49 CFR Part 23); and
  - e. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 01-336, 104 Stat. 327, as amended) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 27, and 38);

The foregoing resolution was approved by the Merced County Association of Governments Governing Board on September 15, 2005 by Supervisor Crookham who moved its adoption, which motion was duly seconded by Supervisor O'Banion and which was adopted by the following vote:

AYES: Supervisors Crookham, Pedrozo, O'Banion, Mayors Amabile, Montejano,  
Council Members Abercrombie, Spriggs

NOES: None

ABSENT: Supervisors Kelsey, Nelson, Mayor Friesen, Council Member Oliveira

  
Jesse B. Brown, Executive Director  
Merced County Association of  
Governments

  
Bill Spriggs, Vice Chair  
Merced County Association of Governments  
Governing Board

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Appr: / /
ROUTE: 165	PM	Project Study Report (PE only project) (Highway 99 I/C between SR165 & Bradbury Road.)	State Appr: / /
PPHO:	KP:		Federal Appr: / /
EA:	MPO ID: MG006		
CTIPS ID: 205-0000-0111			
IMPLEMENTING AGENCY: Merced County Association of Governments		PRJ MGR: MARJIE KIRN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 723-3153	Non construction related activities.

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
					Proj Con	Proj RW	PE				
1	Active	03/05/2005	TLEWIS	Amendment - New Project	9			443			
				PRIOR	04/05	05/05	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 1 of 5						137					137
• Fund Type: High Priority Projects Program											
• Funding Agency: Merced County Association of Governments											
				TOTAL		137					137
				PRIOR	04/05	05/05	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 2 of 5						35					35
• Fund Type: Private Funds (20%)											
• Funding Agency: Merced County Association of Governments											
				TOTAL		35					35
				PRIOR	04/05	05/05	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 3 of 5						206					206
• Fund Type: TRANSPORTATION IMPROVEMENTS											
• Funding Agency: Merced County Association of Governments											
				TOTAL		206					206
				PRIOR	04/05	05/05	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 4 of 5						27					27
• Fund Type: Private Funds (11.47%)											
• Funding Agency: Merced County Association of Governments											
				TOTAL		27					27
				PRIOR	04/05	05/05	06/07	07/08	08/09	09/10	BEYOND TOTAL
• Fund Source 5 of 5						38					38
• Fund Type: Private Funds - Advance Construction											
• Funding Agency: Merced County Association of Governments											
				TOTAL		38					38
<b>Project Total</b>				PRIOR	04/05	05/05	06/07	07/08	08/09	09/10	BEYOND TOTAL
						443					443
				TOTAL		443					443

**Comments:**

\*\*\*\*\* Version 1 - 10/05/2005 \*\*\*\*\*

HR3 (SAFE TEALU) HPP project, Section 1702,

No. 716, 20% HPP/year max programming limit. FY04/05 (\$68,438) and FY05/06 (\$68,348) available now \$137,000. FY06/07 available Nov 2005. OK from David Thompson/April Means (HPP Coordinator) to use program separately. SAFE TEALU (TI) earmark project (No. 16 (\$1,000,000) with sliding scale programming limit per year (10/20/25/25/20) for PSR/PE per FHWA definition/policy. TI Earmark CA availability - FY04/05 \$85,500 now, FY05/06 \$177,000 available March 06 for a total of \$205,500. Only programming \$205,200 of the \$205,500 available for FY04-05.

When the HPP earmark CA becomes available in Nov of future years, Cabrera HQ will replace the TI earmark funds that were programmed in FY05/06.

Private donation of \$100,000 will be used to match the local non-federal requirement. HPP required match 20%. TI required match 11.47%.

Fund Type 5 - Private Funds (\$30,000) is ADVANCE CONSTRUCTION.

**MEMORANDUM OF UNDERSTANDING  
AMONG THE  
CITY OF TURLOCK,  
COUNTY OF STANISLAUS,  
STANISLAUS COUNCIL OF GOVERNMENTS,  
COUNTY OF MERCED, AND  
MERCED COUNTY ASSOCIATION OF GOVERNMENTS**

This Memorandum of Understanding (MOU) is entered into on this **15th day of December, 2005**, by and among these parties: City of Turlock, County of Stanislaus, Stanislaus Council of Governments, County of Merced, and Merced County Association of Governments for the purpose of cooperatively preparing a Project Study Report for transportation improvements involving State Route 165 and State Route 99 in and/or proximate to the City of Turlock, the County of Stanislaus and the County of Merced.

The purpose of this MOU is to set forth the project, respective party roles and responsibilities, schedule, funding, and decision-making process for the preparation of the Project Study Report.

1. **PROJECT.** A project study report consistent with Caltrans guidelines for a new interchange at SR 99 between the existing SR 165 and Bradbury Road interchanges, and a new alignment of SR 165, or equal local major collector route, around the community of Hilmar and serving the southern portion of the City of Turlock, connecting to the new interchange.
2. **ROLES AND RESPONSIBILITIES OF EACH PARTY**
  - a. **PROJECT DEVELOPMENT TEAM.** All parties shall be members of the project development team and participate as equals.
  - b. **PROJECT MANAGER AND ADMINISTRATIVE LEAD AGENCY.** The Merced County Association of Governments will serve as the Administrative Lead Agency and Project Manager.
  - c. **QUALITY ASSURANCE.** Caltrans will provide the quality assurance and approval of the PSR.
3. **SCHEDULE.** With all deliberate speed.
4. **FUNDING**
  - a. **PROJECT COST ESTIMATE**
  - b. **PUBLIC FUND CONTRIBUTIONS**
    - i. Federal. \$400,000
    - ii. Local. To be determined.
  - c. **PRIVATE FUND CONTRIBUTIONS**
    - i. Match of the Federal funds not less than \$100,000, non reimbursable.
5. **DECISION-MAKING PROCESS.** Major project milestones and final product require the unanimous approval of MOU signatory agencies.
6. **AMENDMENT.** Amendment of this MOU may be proposed by any party. Amendments must be approved by all signatory parties to this MOU.





7	Los Angeles	2178	Alameda Corridor East Gateway to America Trade Corridor Project, Highway/Rail grade separation along 35 mile corridor from Alameda Corridor (Hobart Junction) to Los Angeles/San Bernardino County Line	\$ 12,400,000	HPP
7	Los Angeles		-425 HCV Lane	\$ 3,000,000	TI
7	Los Angeles		Alameda Corridor East (Palmdale area)	\$ 31,250,000	PRN \$
7	Los Angeles		Garage Diamond Bridge	\$100,000,000	PRN \$
7	Los Angeles		-425 HCV Lane	\$100,000,000	NCIP
			Total	\$510,072,800	
6	Medusa	1800	City of Medusa, CA improve SR99-SR145 interchange	\$ 2,400,000	HPP
			Total	\$ 2,400,000	
4	Marin	1767	Construct Hwy 01 bicycle - pedestrian project in Marin and Sonoma Counties from north of AlPerson Ave to south of Petaluma River Bridge	\$ 400,000	HPP
4	Marin	3753	Construct Hwy 01 bicycle - pedestrian project in Marin and Sonoma Counties from north of AlPerson Ave to south of Petaluma River Bridge	\$ 500,000	HPP
4	Napa	382	Complete the Bay Trail along the western edge of the American Canyon/Vedocinas Edge Bay Trail	\$ 800,000	HPP
4	Marin	2444	Widen Highway 101 in Marin and Sonoma Counties from Hwy 37 to Novato to Old Redwood Highway in Petaluma	\$ 12,000,000	HPP
4	Marin	3762	Widen Highway 101 in Marin and Sonoma Counties from Hwy 37 to Novato to Old Redwood Highway in Petaluma	\$ 10,000,000	HPP
			Total	\$ 28,700,000	
10	Mariposa	458	Mariposa County, CA Improve 16 roads bridge on one side path	\$ 2,300,000	HPP
			Total	\$ 2,300,000	
	Mendocino	2749	Construct bypass along Hwy 101 and the 2749th, CA to reduce congestion, improve air quality and enhance economic lifeline of No. Coast	\$ 5,000,000	HPP
			Total	\$ 5,000,000	
10	Marced	1780	Construction of Campus Parkway from State Route 99 to Yosemite Ave., Marced County	\$ 400,000	HPP
	Marced		Humar Truck California 99 interchange Engineering and Construction	\$ 1,300,000	TI
10	Marced	3820	Construct eastern loop of Campus Parkway Marced	\$ 2,300,000	HPP
			Total	\$ 3,400,000	
5	Monterey	1535	Construct new interchange and related road improvements on US101 near Aspect Blvd, Salinas	\$ 1,935,000	HPP
5	Monterey	3766	Airport Blvd Interchange Improvements Salinas and vicinity Monterey County	\$ 4,000,000	HPP
5	Monterey	3606	Widening of State Route 156 in Monterey between Castroville and US 101	\$ 5,000,000	HPP
			Total	\$ 10,935,000	
3	Merced	254	Widen SR 99 at existing "Cablestyle" two lane RR underpass	\$ 2,827,744	HPP
			Total	\$ 2,827,744	
12	Orange	2812	Signal upgrades on Avenida de las Flores, Velencia Road, Avenida de las Banderas, and Alina Aldea, Rancho Santa Margarita, California	\$ 100,160	HPP
12	Orange	594	Reduce Orange County Congestion Program	\$ 200,000	HPP
12	Orange	23	Huntington Beach, Remove of ramp on I-405 at Beach Blvd. Construct fourth lane on I-405 North, at the Beach Blvd interchange	\$ 400,000	HPP
12	Orange	2820	Construct Calbot Camino Capistrano Bridge Project and related roadway improvements in cities of Mission Viejo and Laguna Niguel, California	\$ 670,352	HPP

4	Solano	2209	Construct 180 HOV lanes and interchange in Vallejo	\$ 800,000 HPP
4	Solano	3796	Construct 180 HOV lanes and interchange in Vallejo	\$ 2,000,000 HPP
4	Solano	426	Undertake Cordova Hill Sky Valley transportation enhancement project including upgrade of pedestrian and bicycle corridors Solano County	\$ 2,400,000 HPP
4	Solano	3226	Upgrade Japon Parkway at North and South Gates of Travis Air Force Base and widen Vanceen Road segment, Solano County	\$ 3,200,000 HPP
4	Solano	1057	Widen SR 12 to four lanes through Livermore Canyon (between 180 and SR 259) for safety concerns and economic growth	\$ 5,400,000 HPP
4	Solano	7812	Upgrade and reconstruct the I-80/60/SR12 Interchange, Solano County	\$ 17,400,000 HPP
			Total	\$ 32,800,000
4	Sonoma	275	Widening the Highway and reconstructing off-ramps on Hwy 101 between State Lane and Windsor CA to reduce traffic and promote carpooling	\$ 5,600,000 HPP
			Total	\$ 5,600,000
10	Sterling	716	Conducts Project Study Report for new Highway 28 Interchange between SR 163 and Broadway Road serving Tunick/Hanar	\$ 400,000 HPP
10	Sterling	230	Modesto, Elvertark and Oakdale, CA. Improve SR 219 to 4 lanes.	\$ 1,600,000 HPP
10	Sterling	272	Virginia Corridor Ramps to Tolls reconstructed Union Pacific RCV to bridge and pedestrian trail Modesto	\$ 3,000,000 HPP
10	Sterling	3831	Modesto, Elvertark and Oakdale, CA. Improve SR 219 to 4 lanes	\$ 4,000,000 HPP
10	Sterling	2796	Widen California State Route 132 from California State Route 99 West to Dakota Avenue	\$ 14,400,000 HPP
			Total	\$ 23,400,000
6	Tulare	917	Widening Avenue 416 in Dinuba	\$ 1,200,000 HPP
6	Tulare	2499	Improvements to Elm Madrox play Bridge	\$ 1,600,000 HPP
6	Tulare	2116	Route 198 Expansion from SR 99 to SR 43	\$ 2,400,000 HPP
6	Tulare	1700	Rehabilitate of Tulare County Fair to Market road system	\$ 3,200,000 HPP
6	Tulare	2722	Improvements Widening of SR 99 from Goshier to Kingsburg in Tulare County, California	\$ 6,560,000 HPP
6	Tulare	2600	Improvements Widening of SR 99 from Goshier to Kingsburg in Tulare County	\$ 8,000,000 HPP
			Total	\$ 22,960,000
10	Tulare	580	Tulare, Stanislaus and Merced Counties Upgrades existing county highway 133	\$ 2,000,000 HPP
			Total	\$ 2,000,000

2004 Federal Transportation Improvement Program				
Financial Summary (Revenue vs. Programmed)				
Programmed	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program (JARC)	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,489	\$1,489	\$4,467
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
*** - 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
(XI)-5311(f) Intercity Bus Program (YARTS)	\$0	\$292	\$0	\$292
Local Funds				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(V) (IV)- Congestion Mitigation and Air Quality (CMAQ)	\$2,490	\$2,801	\$0	\$5,291
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
(VI)** - Highway Bridge Replacement and Rehabilitation Program (HBRR)	\$279	\$0	\$0	\$279
- Intelligent Transportation System Program (ITS)	\$0	\$0	\$0	\$0
(IX)(X)(VI) (V) (IV) ** (***)- Local Funds( transit fares, private funding, local match & TDA)	\$7,318	\$8,341	\$6,907	\$22,566
(XI) Local Funds (YARTS) (Mono, Mariposa, private)	\$0	\$281	\$0	\$281
(IX) Local Funds (Advance Construction)	\$0	\$38	\$0	\$38
- Miscellaneous Federal (Emergency Repairs & Seismic )	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program (STP)	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
(x)** - Surface Transportation Program Hazard Elimination & Safety (HES)	\$406	\$502	\$706	\$1,614
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
(IX) - SAFETEA-LU Congressional Earmark (High Priority Project- Section 1702)	\$0	\$137	\$0	\$137
(IX) - SAFETEA-LU Congressional Earmark (Transportation Improvement t- Section 1934)	\$0	\$206	\$0	\$206
State Highway Account Funds (State & State FHWA Funds)				
-STIP (RIP/IIIP/TE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
(VIII) - SHOPP (Minor A Federal)	\$915	\$1,560	\$0	\$2,475
State Only Funds	\$0	\$0	\$0	\$0
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0
<b>Total Programmed</b>	<b>\$40,983</b>	<b>\$91,961</b>	<b>\$102,837</b>	<b>\$235,781</b>
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				
(V) Minor Amendment #5				
(VI) Minor HBRR Amend #6				
(VIII) Major Amend #8 Minor-A SHOPP Lump Sum				
(X) Major Amend #10 - HES Lump Sum				
(XI)-5311(f) Intercity Bus Program (YARTS)				
(IX) - SAFETEA-LU Congressional Earmarks (HPP & TI)				

2004 Federal Transportation Improvement Program				
Revenue	2004/05	2005/06	2006/07	TOTAL
Federal Transit Administration Section Funds				
- 3037 Job Access and Reverse Commute Program JARC)	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,561	\$1,489	\$4,539
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
***- 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
(XI)-5311(f) Intercity Bus Program (YARTS)	\$0	\$292	\$0	\$292
Local Funds (FHWA revenue is based on apportionments but excluding prior year carryover positive apportionments)				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(IV)- Congestion Mitigation and Air Quality (CMAQ)	\$2,490	\$2,810	\$2,591	\$7,891
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program (HBRR)	\$279	\$0	\$0	\$279
- Intelligent Transportation System Program (ITS)	\$0	\$0	\$0	\$0
(IX)(X) (IV) ** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,318	\$8,341	\$6,907	\$22,566
(IX)- Local Funds (Advance Construction)	\$0	\$38	\$0	\$38
(XI) Local Funds (YARTS) (Mono, Mariposa, private)	\$0	\$281	\$0	\$281
- Miscellaneous Federal (Emergency Repairs and Seismic)	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program (STP)	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
** - Surface Transportation Program Hazard Elimination & Safety (HES)	\$406	\$502	\$706	\$1,614
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
(IX) - SAFETEA-LU Congressional Earmark (High Priority Project- Section 1702	\$0	\$137		\$137
(IX) - SAFETEA-LU Congressional Earmark (Transportation Improvements- Section 1934	\$0	\$206	\$0	\$206
State Highway Account (State & State FHWA Funds)				
- STIP (RIP/IIIP/ITE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
(VIII) - SHOPP (Minor A - Federal)	\$915	\$1,560	\$0	\$2,475
State Only Funds				
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$40,983</b>	<b>\$92,042</b>	<b>\$105,428</b>	<b>\$238,453</b>
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				
(V) Minor Amendment #5				
(VI) Minor HBRR Amend #6				
(VIII) Major Amend #8 Minor-A SHOPP Lump Sum				
(X) Major Amend #10 - HES Lump Sum				
(XI)-5311(f) Intercity Bus Program (YARTS)				
(IX) SAFETEA-LU Congressional Earmarks (HPP & TI)				